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2704-67

20 JUN 1967

MEMORANDUM FOR: Executive Officer, DD/S&T

SUBJECT : The FMSAC Operating Budget FY-68 and
Office Estimate for FY-69

1. The attached budget papers are submitted as requested, but I wish to note that the FY-69 estimate is not realistic. When we estimated our requirements for FY-69 and beyond in the Combined Program Call we projected a steady growth in required analysis work, and proposed to cope with it by a commensurate increase of our in-house staff, while holding analysis work by external contractors more or less constant. We were also told not to include projected cost-of-living increases in the estimates made for the Program Call.

2. This concept was violated by the freezing of our T.O. [redacted] for the last two years. For FY-69 we will get a 4 percent increase, but this [redacted] less than we considered were needed. The amount of money we have been allocated is not sufficient to take up the slack. Indeed, it is not even enough to make up for cost-of-living increases, and we will, therefore, be forced to cut back external contracts to stay within the budget.

3. The message I get from this is that all the energy and man-hours we expended in these Combined Program Calls was wasted on worthless paper exercises. The message I would like to leave with you is that our capability to cope with the growing requirements for intelligence analysis is being eroded year by year.

DAVID S. BRANDWEIN
Director

Foreign Missile and Space Analysis Center

Attachments

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